

**November 11, 2024**

National Stock Exchange of India Limited, Listing Compliance Department Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051 <b>Scrip Symbol: GALAXYSURF</b>	BSE Limited, Listing Department, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400001 <b>Scrip Code: 540935</b>
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**Sub: Press release on the unaudited financial results for quarter and half year ended September 30, 2024.**

**Ref: Regulation 30 (2) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.**

Dear Sir/ Madam,

We are enclosing press release on the unaudited financial results for the quarter and half year ended September 30, 2024.

The information is also hosted in announcement section on the website of the Company at [www.galaxysurfactants.com](http://www.galaxysurfactants.com).

We request you to take the same on record.

Yours faithfully,  
For **Galaxy Surfactants Limited**

**Niranjan Ketkar**  
Company Secretary

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## Galaxy Surfactants Limited

### H1FY25 Consolidated Performance:



#### Navi Mumbai, 11<sup>th</sup> November 2024:

Galaxy Surfactants Limited, a leading manufacturer of performance surfactants and specialty care products with over 215+ product grades used in the Home and Personal Care industry, has announced its unaudited financial results for the quarter and Half year ended 30<sup>th</sup> September 2024.

**Commenting on the performance Mr. K. Natarajan, Managing Director, Galaxy Surfactants Limited, said,**

*“Q2FY25 was a mixed quarter for us. While this Quarter has seen sequential Volume growth as well as YoY mid single digit volume growth driven primarily by our Specialty Care products; a slowdown in India remains an area of concern. The significant uptick in raw material prices combined with supply chain challenges did disturb momentum in this quarter and remains a major risk going ahead. While EBITDA/MT came in below the guided band of Rs 20500-21500 at 20,097/MT; improvement in premium specialties business should aid margins going ahead. We strongly believe, the sequential improvement seen in this quarter, is a major positive and the same should continue going ahead.”*

#### Performance Highlights:

Particulars (Rs. In Crores)	Q2FY25	Q2FY24	Y-o-Y	Q1FY25	Q-o-Q	H1FY25	H1FY24	Y-o-Y
Total Revenue	<b>1,071.7</b>	985.8	8.7%	979.5	9.4%	<b>2,051.1</b>	1,930.1	6.3%
EBITDA	<b>136.3</b>	127.6	6.9%	129.5	5.3%	<b>265.8</b>	253.2	5.0%
EBITDA Margin	<b>12.7%</b>	12.9%		13.2%		<b>13.0%</b>	13.1%	
PAT	<b>84.7</b>	77.4	9.4%	79.7	6.3%	<b>164.4</b>	152.6	7.8%
PAT Margin	<b>7.9%</b>	7.9%		8.1%		<b>8.0%</b>	7.9%	

*\*Includes other income*

## Investors Release

Particulars	Sales volume summary for H1FY25
India	Flat on a YoY basis
AMET	Flat on a YoY basis
ROW	Mid twenty's volume growth for H1FY25 on a YOY basis

### **H1FY25 Performance**

- **Performance Surfactant**
  - Revenue: Stood at Rs 1,231.9 cr
  - Volume: Mid single digit volume growth for H1FY25 on YoY basis
- **Specialty Care**
  - Revenue: Stood at Rs 819.3 cr
  - Volume: High single digit volume growth for H1FY25 on YoY basis

### **About Galaxy Surfactants Limited:**

Incorporated in 1986, Galaxy Surfactants Ltd is a leading manufacturer of Performance Surfactants and Specialty Care products with over 215 product grades. These products are used in consumer-centric Home and Personal care products like hair care, oral care, skincare, cosmetics, soap, shampoo, lotion, detergent, cleaning products etc.

Preferred suppliers to leading MNC's, Regional and Local FMCG brands. Our key customers include Unilever, Reckitt Benckiser, P&G, L'OREAL, Himalaya, Colgate Palmolive, CavinKare etc.

Company has its manufacturing facilities located in India (5), Egypt (1) and USA (1).

For more information about the company, please visit our website [www.galaxysurfactants.com](http://www.galaxysurfactants.com)

## Investors Release

### **Safe Harbor:**

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.

### **For further details please contact:**

Company	Investor Relations Advisors
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