

February 10, 2025

National Stock Exchange of India Limited, Listing Compliance Department Exchange Plaza, C-1, Block G, Bandra Kurla Complex, Bandra (East) Mumbai – 400 051 Scrip Symbol: GALAXYSURF	BSE Limited, Listing Department, Phiroze Jeejeebhoy Towers, Dalal Street, Mumbai- 400001 Scrip Code: 540935
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Sub: Press release on the unaudited financial results for the quarter and nine months ended December 31, 2024.

Ref: Regulation 30 (2) of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.

Dear Sir/ Madam,

We are enclosing press release on the unaudited financial results for the quarter and nine months ended December 31, 2024.

The information is also hosted in announcement section on the website of the Company at www.galaxysurfactants.com.

We request you to take the same on record.

Yours faithfully,
For **Galaxy Surfactants Limited**

Niranjan Ketkar
Company Secretary

Communication Address:
Rupa Solitaire,
Ground Floor, Unit no. 8, 12A and 14
Millennium Business Park, Mahape,
Navi Mumbai, 400 710
Ph: +91-22-33063700

Regd. Office: C-49/2, TTC Industrial Area,
Pawne, Navi Mumbai-400 703, India
CIN: L39877MH1986PLC039877
Ph: +91-22-27616666
Fax : +91-22-27615883/ 27615886
e-mail : galaxy@galaxysurfactants.com
Website: www.galaxysurfactants.com

Galaxy Surfactants Limited

9MFY25 Consolidated Performance:



10th February 2025:

Galaxy Surfactants Limited, a leading manufacturer of performance surfactants and specialty care products with over 215+ product grades used in the Home and Personal Care industry, has announced its unaudited financial results for the quarter and nine months ended 31st December 2024.

Commenting on the performance Mr. K. Natarajan, Managing Director, Galaxy Surfactants Limited, said,

“Q3FY25 has been a slow quarter for us primarily impacted by the slowdown in India. While the festive season failed to reignite demand in India, an improving supply chain scenario supported by a stable inflationary environment ensured QoQ improvement in our AMET Volumes. Despite seasonal holidays, demand momentum remained strong in ROW markets.

At first glance, the quarter may appear weak, due to the decline in EBITDA/MT, which stood at Rs 19,269/MT for 9MFY25. However, multiple steps have been taken to ensure improvement going ahead. From new product launches to pick up in premium specialties, we strongly believe the groundwork laid over the last 2 years will yield positive results.

While Q4FY25 may remain muted given India's cyclical slowdown, there is a strong probability of demand improving from Q1FY26. Despite the current pessimism, we remain confident this is a blip and that the structural growth story remains intact”

Investors Release

Performance Highlights:

Particulars (Rs. In Crores)	Q3FY25	Q3FY24	Y-o-Y	9MFY25	9MFY24	Y-o-Y
Total Revenue	1,045.7	946.9	10.4%	3,096.8	2,876.9	7.6%
EBITDA	109.5	118.9	-7.8%	375.4	372.1	0.9%
EBITDA Margin	10.5%	12.6%		12.1%	12.9%	
PAT	64.6	71.4	-9.5%	229.0	224.0	2.3%
PAT Margin	6.2%	7.5%		7.4%	7.8%	

**Includes other income*

Particulars	Sales volume summary for 9MFY25
India	Flat vs Previous Year
AMET	Flat vs Previous Year
ROW	High teen's volume growth vs Previous Year

9MFY25 Performance

- **Performance Surfactant & Specialty Care**
 - Performance Surfactant Revenue: Stood at Rs 1,867.6 cr
 - Specialty Care Revenue: Stood at Rs 1,229.3 cr
 - Volume: Single digit growth for both categories (Performance Surfactants and Speciality care) for 9MFY25 YoY

Investors Release

About Galaxy Surfactants Limited:

Incorporated in 1986, Galaxy Surfactants Ltd is a leading manufacturer of Performance Surfactants and Specialty Care products with over 215 product grades. These products are used in consumer-centric Home and Personal care products like hair care, oral care, skincare, cosmetics, soap, shampoo, lotion, detergent, cleaning products etc.

Preferred suppliers to leading MNC's, Regional and Local FMCG brands. Our key customers include Unilever, Reckitt Benckiser, P&G, L'OREAL, Himalaya, Colgate Palmolive, Cavinkare etc.

Company has its manufacturing facilities located in India (5), Egypt (1) and USA (1).

For more information about the company, please visit our website www.galaxysurfactants.com

Safe Harbor:

Statements in this document relating to future status, events, or circumstances, including but not limited to statements about plans and objectives, the progress and results of research and development, potential project characteristics, project potential and target dates for project related issues are forward-looking statements based on estimates and the anticipated effects of future events on current and developing circumstances. Such statements are subject to numerous risks and uncertainties and are not necessarily predictive of future results. Actual results may differ materially from those anticipated in the forward-looking statements. The company assumes no obligation to update forward-looking statements to reflect actual results changed assumptions or other factors.

For further details please contact:

Company	Investor Relations Advisors
<p>Galaxy Surfactants Limited CIN No: L39877MH1986PLC039877 Name: Mr. Paritosh Srivastava Email id: paritosh.srivastava@galaxysurfactants.com</p>	<p>Strategic Growth Advisors Pvt. Ltd. CIN No: U74140MH2010PTC204285 Mr. Rahul Agarwal / Mr. Mandar Chavan Email id: rahul.agarwal@sgapl.net / mandar.chavan@sgapl.net Tel No: +91 98214 38864 / +91 96993 82195</p>